

Operating Budget

Revenue & Expense - 2009/2010

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. School Funding Program	\$ 9,741,226.	47.6
Prov. Education Property Tax Credit	1,603,476.	7.8
Tax Incentive Grant	162,425.	0.8
Prov. Gov.'t Other	368,600.	1.8
Federal Gov.'t	48,750	0.2
Municipal Gov.'t	7,402,753.	36.2
First Nations	1,024,500.	5.0
Other Revenue	127,250.	0.6
TOTAL	\$ 20,478,980.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instruction	\$ 11,648,970.	56.9
Exceptional	2,902,085.	14.2
Community Ed.	20,870.	0.1
Administration	820,200.	4.0
Pupil Support	577,030.	2.8
Transportation	1,494,610.	7.3
Maintenance	2,280,215.	11.1
Fiscal & Capital	735,000.	3.6
TOTAL	\$ 20,478,980.	100.0

Division Employees

(Full-time equivalent - as of Sept. 30, 2009)

Executive, Management, Supervisory	14.00
Instructional - Teaching	127.25
Instructional - Others	85.25
Technical Services	67.00
Secretarial, Clerical	14.25
Clinicians	2.00
Information Technology	3.50
TOTAL	313.25
Trustees	10.00

Rolling River School Division



Information Brochure

2009 - 2010



Board of Trustees

<u>Trustees</u>	<u>Schools in Ward</u>	<u>Ward</u>	<u>Phone No.</u>
Shelley Livingstone	Douglas Elem./Forrest Elem. & Elton Coll.	1	571-6138
Dan Mazier	Forrest Elem./Rapid City Elem. & Elton Coll.	2	763-4646
Carole Black	Oak River Elem./Rivers Elem. & Rivers Coll.	3	566-2281
Lawrence McFarlane, (V. Chair)	Oak River Elem./Rivers Elem. & Rivers Coll.	3	328-7194
Ken Cameron, (Chair)	Tanner's Crossing & Minnedosa Coll.	4	867-5569
Lori McMillan	Tanner's Crossing & Minnedosa Coll.	4	867-2067
Loreen Jackson	Tanner's Crossing & Minnedosa Coll.	4	874-2144
Walter Yanchycki	Erickson Elem. & Erickson Coll.	5	636-2309
Crystal Erickson	Onanole Elem./Erickson Elem. & Erickson Coll.	6	848-7725
Claude Shannacappo	Erickson Elem. & Erickson Coll.	RRFN	636-7863

Administrative Staff

School Division Administrative Board Office
 154 Main Street South
 P.O. Box 1170
 Minnedosa, MB. R0J 1E0
 Phone No. 867-2754 Fax No. 867-2037
 E-Mail: rrsd@rrsd.mb.ca
 Web Site: <http://www.rrsd.mb.ca>

Superintendent	Reg Klassen
Assistant Superintendent	Marg Janssen
Secretary Treasurer	Kathlyn McNabb
Accounts / Payroll Supervisor	Laura Good
Transportation Supervisor	Daryl Tesarowski
Maintenance Supervisor	Len Dobrean

Support Staff

Information Technology Coordinator	Grant Butler
Student Services Coordinator	Debbie Parrott
Speech/Language Pathologist	Andrea Playter
Social Worker/Behavioural Specialist	Rebecca Gray
Early Childhood Initiative Facilitator/Guidance Counsellor	Dana Hanson

Enrollment by School September 30, 2009

<u>Schools</u>	<u>Grade</u>	<u>Enrol.</u>	<u>Principal</u>
Cool Spring Colony	K - 12	27	Ron Shewchuk
Deerboine Colony	K - 12	22	Lloyd Small
Douglas Elem.	K - 8	103	Jason Cline
Erickson Elem.	K - 6	117	Kathleen Slashinsky
Forrest Elem.	K - 8	173	Chad Stiles
Hillside Colony	K - 12	9	Kathleen Treger
Oak River Colony	K - 12	13	Catherine Wurtz
Oak River Elem.	K - 8	23	Anita Knight
Onanole Elem.	K - 8	56	Laurie Bachewich
Rapid City Elem.	K - 8	77	Mike Keith
Rivers Elem.	K - 6	156	Ron Taylor
Tanner's Crossing Elem.	K - 8	365	Glen McNabb
Elton Collegiate	9 - 12	168	Barry Lee
Erickson Collegiate	7 - 12	143	Graham Edwards
Minnedosa Collegiate	9 - 12	242	Martin Ingenmey
Rivers Collegiate	7 - 12	188	James Sheppard

Enrollment by Grade

K - 121	4 - 145	8 - 147	12 - 170
1 - 142	5 - 120	9 - 156	
2 - 123	6 - 142	10 - 156	
3 - 134	7 - 149	11 - 177	

1999 - 2009 (September 30 Enrollment)

	<u>K</u>	<u>1-8</u>	<u>9-12</u>	<u>Total</u>
2009-2010	121	1102	659	1882
2008-09	127	1101	661	1889
2007-08	118	1128	709	1955
2006-07	122	1161	717	2000
2005-06	131	1206	705	2042
2004-05	109	1265	719	2093
2003-04	129	1342	690	2161
2002-03	140	1348	706	2194
2001-02	136	1354	725	2215
2000-01	154	1406	784	2344
1999-00	138	1438	770	2346
1999-2009	-17	-336	-111	-464
1999-2009	-12%	-23%	-14%	-20%