



ROLLING RIVER SCHOOL DIVISION ANNUAL TRUSTEE ACTIVITIES PLAN

	Budget Input / Board /Admin. Planning			Budget Planning		Finalize Priorities Finalize Budget		School / Division Planning		
	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	April	May	June
Board Meetings	2 nd and 4 th Wednesday of each month									
Budget		Financial Statement Public Consultation	Public Consultation	Priorities meeting	Preliminary Budget	Funding Announcement Deliberations Public meeting	Finalize and Approve Budget			
Governance Committee			1 st Trimester Report meeting				2 nd Trimester Report meeting		Meeting to prepare Final Report and develop following year plan	
Labour Management Liaison Committee			RRTA - Board Reps meeting 4 th Tuesday in November						RRTA - Board Reps Meeting 1 st Tuesday May	
Negotiations Committee										
Non Unionized Support Staff Mtg Committee			Meeting in Fall						Meeting in Spring	
Operations Committee		Annual Facilities Review/Space Utilization								5 Year Capital Plan Report



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Personnel Committee			Salary Survey		Teacher – Admin. Eval Report					Teacher – Admin Eval. Report
Policy Review Committee		Review of annual list of policies to review- identify additional policies to develop	Review Mtg		Review Mtg	Review Mtg	Review Mtg	Review Mtg		
Recreation Commissions										
Regional Archives										
RR Ed Fund Committee										
Education Presentations										
Trustee Tours (election years pending)		1 area	1 area	1 area	1 area					
Associations - Conferences		MSBA Regional Mtg SAG	MASBO PD Day		MSBA Regional Mtg.	Transportation / Maintenance Conference	MSBA		MASS AGM	MASBO
Divisional Events			Bd/Adm Planning Workshop		Annual Bd Workshop (PD)					



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Board-Admin Planning			1st Trimester Report				2nd Trimester Report			Annual Report
Board-Supt Relationship			Bd/Supt Evaluation				Bd/Supt Evaluation			Bd Supt. Evaluation
										Retirement and Recognition Dinner