

2004 / 2005 RRSB Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. Gov.'t Education	\$ 9,171,219.	54.4
Prov. Gov.'t Other	273,000.	1.6
Federal Gov.'t	17,300.	0.1
Municipal Gov.'t	6,424,081.	38.1
First Nations	835,000.	5.0
Other Revenue	139,000.	0.8
	\$ 16,859,600.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instructional/Pupil Support	\$ 12,717,480.	75.2
Transportation	1,175,155.	7.0
Maintenance	1,898,965.	11.2
Administration	640,550.	3.8
Payroll Tax	270,800.	1.6
Fiscal & Capital	206,650.	1.2
	\$ 16,909,600.	100.0