

2005 / 2006 RRSB Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. Gov.'t Education	\$ 9,254,296.	51.7
Prov. Gov.'t Other	287,000.	1.6
Other	1,171,750.	6.6
Special Requirements	7,175,543.	40.1
	\$ 17,888,589.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instructional	\$ 10,719,043.	59.9
Exceptional	1,869,290	10.4
Community Education	10,901	0.1
Business Admin	663,385	3.7
Pupil Support	695,155.	3.9
Transportation	1,307,065.	7.3
Maintenance	2,085,250.	11.7
Fiscal & Capital	538,500.	3.0
	\$ 17,888,589.	100.0