

2006 / 2007 RRSD Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. School Funding Program	\$ 9,235,135.	51.7
Prov. Education Property Tax Credit	1,147,307.	6.3
Prov. Gov.'t Other	288,600.	1.6
Federal Gov.'t	20,250.	0.2
Municipal Gov.'t	6,176,958.	33.8
First Nations	1,058,000.	5.6
Other Revenue	133,750.	0.8
	\$18,060,000.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instruction	\$ 10,486,200.	59.8
Exceptional	2,316,730.	10.4
Community Education	16,835.	0.1
Administration	689,440.	3.7
Pupil Support	521,785.	4.1
Transportation	1,346,150.	7.3
Maintenance	2,156,560.	11.6
Fiscal & Capital	526,300.	3.0
	\$ 18,060,000.	100.0