

2011 / 2012 RRSB Budget

<u>Revenue</u>	<u>Amount</u>	<u>%</u>
Prov. School Funding Program	\$ 10,152,977.	47.0
Prov. Education Property Tax Credit	1,779,607.	8.2
Tax Incentive Grant	763,891.	3.5
Prov. Gov.'t Other	343,500.	1.6
Special Requirement (Municipal)	7,156,915.	33.1
Federal Gov.'t	81,300.	0.4
First Nations	1,165,000.	5.4
Other Revenue	146,800.	0.7
TOTAL	\$21,589,990.	100.0

<u>Expenses</u>	<u>Amount</u>	<u>%</u>
Instruction	\$ 12,209,265.	56.6
Student Services	3,079,505.	14.3
Community Ed.	23,705.	0.1
Administration	895,885.	4.1
Pupil Support	612,970.	2.8
Transportation	1,519,180.	7.0
Maintenance	2,399,980.	11.1
Fiscal & Capital	849,500.	3.9
TOTAL	\$21,589,990.	100.0