

2014-2015 Rolling River School Division Budget

REVENUE	Budget 2014-2015	% of Budget
Prov. School, Fin. Branch	\$10,194,743	44.8%
Provincial Government Other	\$477,212	2.1%
Provincial Education Property Tax	\$2,033,790	8.9%
Tax Incentive Grant	\$760,955	3.3%
Special Requirement	\$7,640,015	33.6%
Federal Government	\$74,700	0.3%
First Nations	\$60,450	0.3%
Other School Divisions	\$1,173,000	5.2%
Other Revenue	\$324,460	1.4%
Total Revenue	\$22,739,325	100%

EXPENDITURE	Budget 2014-2015	% of Budget
Instruction	\$13,082,680	57.5%
Student Services	\$2,951,265	13.0%
Community Education	\$34,775	0.2%
Administration	\$963,165	4.2%
Pupil Support	\$702,055	3.1%
Transportation	\$1,636,920	7.2%
Maintenance	\$2,623,465	11.5%
Fiscal & Capital	\$745,000	3.3%
Total Expenditure	\$22,739,325	100%