School Division Planning

STRATEGIC PLAN

The Board of Trustees will engage in a process of long range strategic planning for continuous improvement that is based on approved division priorities and in support of Manitoba Education provincial priorities.

The Board and Senior Administrators will meet annually with School Administrators and Divisional Management to review current practices and direction, progress toward continuous improvement goals and priorities, and key areas for future development in the Division.

ACTION PLAN

The Board will promote development of a multi-year action plan based on the following departments and management functions. The plan will identify goals, activities, team leaders and targets for completion related to the strategic plan priorities.

- Board Governance
- Instructional Leadership
- Student, Clinical and Pre-Kindergarten Services
- Instruction, Curriculum and Technology
- Administration, Human Resource Management and Finance
- Pupil Transportation
- Maintenance and Facility Operations

Based on recommendation and consultation with Senior Administration, and Divisional Management, the Board will meet three times per year to review current year progress and discuss revision or changes to meet the challenges of future years. The Board will annually approve an updated Action Plan.

Index Regulation

Date Adopted: June 19, 2008
Date Revised: December 19, 2012
Date Revised: June 20, 2018
Date Reaffirmed: October 5, 2022

CM/P

July/August

- Review of data related to strategic plan goals
- Compile previous year end data and status reports for each school.
- Strategic Plan for Continuous Improvement review and revision.

September

- Action Plan Finalized and approved by Board to fulfill the Strategic Plan.
- Board Chair/Committee Appointments
- Staffing Reports to Board

October

- Request for Stakeholder input to **Budget Planning Process**
- School Division Financial Statement and student enrollment data (EIS) submitted to Manitoba Education
- RRSD Annual Report on Continuous Improvement submitted to Manitoba Education
- School Plans and **Community Reports** completed and shared with stakeholders

November

- Action Plan 1st **Trimester Report**
- School/Division Strategic Plan for **Continuous Improvment** results from previous year reported to Board of Trustees

Rolling River School Division



ANNUAL PLANNING CYCLE

December

- **Budget Planning** commences
- Department & School **Program Budget Priorities submitted**
- Staffing/Planning commences for the following year

April

- Strategic Plan for **Continuous Improvement** Review
- Visioning for Future

- Approve Budget

March

- Action Plan - 2nd **Trimester Report**

February

- Identification of program needs/requirements for the following year
- Manitoba Education **Funding Announcement**
- Budget Deliberations
- Public Presentation of **Budget Proposal**

January

- Review Division Priorities-Strategic Plan for Continuous Improvement
- Preliminary Budget Development

Index **Policy**

Date Adopted: June 20, 2018 Date Reaffirmed: Oct 5, 2022

June

May

- Superintendent and **Board Evaluations**

- Data Gathering: TEll

Them From Me survey, Report Card Data,

Provincial Assessment

Data, Suspension Data

- Action Plan - 3rd

Trimester Report