

Rolling River School Division

BOARD POLICY #5 ANNUAL PLANNING CYCLE

July/August

- Review of data related to strategic plan goals
- Compile previous year end data and status reports for each school.
- Strategic Plan for Continuous Improvement review and revision.

September

- Action Plan Finalized and approved by Board to fulfill the Strategic Plan.
- Board Chair/Committee **Appointments**
- Staffing Reports to **Board**

October

- Request for Stakeholder input to Budget Planning Process
- **School Division Financial Statement** and student enrollment data (EIS) submitted to Manitoba Education
- RRSD Annual Report on Continuous Improvement submitted to Manitoba Education
- School Plans and **Community Reports** completed and shared with stakeholders

November

- Action Plan 1st Trimester Report
- School/Division Strategic Plan for Continuous Improvment results from previous year reported to Board of Trustees

June

- Action Plan - 3rd Trimester Report

May

- Superintendent and Board Evaluations
- Data Gathering: Tell Them From Me survey, Report Card Data, Provincial Assessment Data Suspension Data

ROLLING RIVER SCHOOL DIVISION ANNUAL PLANNING CYCLE

December

- Budget Planning commences
- Department & School Program Budget Priorities submitted
- Staffing/Planning commences for the following year

April

- Strategic Plan for Continuous **Improvement** Review

- Visioning for Future

- Approve Budget

March

- Action Plan - 2nd Trimester Report

February

- Identification of program needs/requirements for the following year
- Manitoba Education
- Funding Announcement
 Budget Deliberations
- Public Presentation of **Budget Proposal**

January

- Review Division Priorities-Strategic Plan for Continuous **Improvement**
- **Preliminary Budget** Development

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